

FLINTSHIRE COUNTY COUNCIL

REPORT TO: FLINTSHIRE COUNTY COUNCIL

DATE: TUESDAY, 19 FEBRUARY 2013

REPORT BY: CHIEF EXECUTIVE, HEAD OF FINANCE, DIRECTOR OF COMMUNITY SERVICES, HEAD OF HOUSING

SUBJECT: HOUSING REVENUE ACCOUNT 2013/14 AND CAPITAL PROGRAMME 2013/14

1.00 PURPOSE OF REPORT

- 1.01 To present the Housing Revenue Account (HRA):-
- 1.02 Revenue budget proposals for the 2013/14 financial year, including proposed rent changes, key areas of income and expenditure, and the level of closing balance at the year end.
- 1.03 Budget proposals for the HRA capital programme 2013/14, which is year two of a six year improvement programme.

2.00 BACKGROUND

- 2.01 The final proposals for the HRA Revenue and Capital budget for the 2013/14 financial year, including proposed rent increases were considered by Cabinet on 19th February 2013, and recommendations made to County Council. This report is attached as Appendix A.

3.00 CONSIDERATIONS

- 3.01 The outcome of the Cabinet meeting will be reported verbally to the Council, along with a presentation on the main details of the HRA for 2013/14.

4.00 RECOMMENDATIONS

- 4.01 Members are recommended to receive and approve the recommendation from Cabinet on 19th February 2013.

5.00 FINANCIAL IMPLICATIONS

- 5.01 As set out in the report to Cabinet of 19th February 2013.

6.00 ANTI POVERTY IMPACT

- 6.01 None directly as a result of this report.

7.00 ENVIRONMENTAL IMPACT

7.01 None directly as a result of this report.

8.00 EQUALITIES IMPACT

8.01 None directly as a result of this report.

9.00 PERSONNEL IMPLICATIONS

9.01 None directly as a result of this report.

10.00 CONSULTATION REQUIRED

10.01 None directly as a result of this report.

11.00 CONSULTATION UNDERTAKEN

11.01 None directly as a result of this report.

12.00 APPENDICES

12.01 Appendix A - Report to Cabinet 19th February 2013.
Appendix 1 - HRA Summary
Appendix 2 - HRA Budget Pressures and Savings
Appendix 3 - HRA Capital Programme
Appendix 4 - Summary of Questions and Responses

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985
BACKGROUND DOCUMENTS**

2013/14 Budget Working Papers

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